ANNUAL PROCUREMENT PLAN 2017 (2)

(For Projects)

COMMISSION ON THE FILIPINO LANGUAGE

ode	Program Activity Proppect	End-user	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget			Remarks (Brief Description of the Project
				Pre-Proc. Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		PS	MOOE	CO	
	Maintenance and Other Operating Exp.																		
	Monitor, LED 27" (1unit)	Admin	Shopping		To be procure 1st, 2nd Quarter										GOP		14,900.00		Used for Budget Prep.
	Monitor 15.6" LED (7 units X 3,800.00)	Admin	Shopping												GOP		26,500.00		use for CFL employees
	Printer, Laserjet (4 units x 14,900.00)	CFL	NP-SVP												GOP		59,600.00		Agency use
	Air Cooler (2 units x 10,000.00)	CFL	Shopping												GOP		20,000.00		ARTA use
	Rubber Stamp -(10 pcs. 300.00)	Admin	Shopping												GOP		3,000.00		Use : All divisions and Units
	Trodat (7 pcs. 2000.00)	Admin	shopping												GOP		2,800.00		Use: All divisions and Units
	Utilities																		
	Water Consumption	GAAS	Direct		One Year consumption										GOP		360,000.00		Yearly consumption
	Rental of water dispenser/mineral	GAAS	Shopping												GOP		30,000.00		Monthly rental
	Open type shelvings, g. 20																		
	6 layers, 72"H x 36"Wx 18"Depth (15 x 8,900.00)	Admin	NP-SVP		To be procure 1st, to last Quarter 2017										GOP		133,500.00		Accounting Use
	Training Table, monoblock folding 5ft. (10 x 3,000)	GAAS	Shopping												GOP		30,000.00		Use: Training/Seminar
	Warehouse storage, steel	Admin	NP-SVP												GOP		200,000.00		Use for stocking of Books, supplies
	Frame Assorted	Admin	Shopping												GOP		30,000.00		Use: Training/Seminar
	Emergency Light, LED	Admin	Shopping												GOP		15,000.00		Agency use
	Balikbayan boxes (100 x 50.00)	Admin	Shopping												GOP		5,000.00		for CFL books/training
	Cellphone cards load (100 x 300.00)	Admin	Shopping												GOP		30,000.00		Communication use
	CFL ID CARDS (75 pcs. X 200.00)	Admin	Shopping												GOP		30,000.00		CFL off. And employees
	Sintraboard signages	Admin	Shopping												GOP		10,000.00		CFL use
	Wood Parquet, 30Sq. Area: narra, 3/8"x1 3/4 x 5 1/4	F/TC	NP-SVP		**To be procure month of March And April 2017**										GOP		75,000.00		For Full-time Commissioner room
	SANGAY NG SEN																		
	Plake	SEN	Shopping			To be procure 1st Quarter 2017									GOP		4,000.00		Expenses for Araw/Gawad ni
	Specialty Paper	SEN	Shopping												GOP		200.00		Balmaseda
	Ribbon	SEN	Shopping												GOP		100.00		Expenses for Araw/Gawad ni
	Flowers (bouquet)	SEN	Shopping												GOP		1,000.00		Balmaseda
	Flowers (standing)	SEN	Shopping												GOP		3,000.00		Expenses for Araw/Gawad ni
	Food	SEN	Shopping												GOP		35,000.00		Balmaseda
	Printing of invitations	SEN	Shopping			To be procure month of January 2017									GOP		1,000.00		Araw ni Balmaseda
	Pagdiriwang ng Araw ni Balagtas/Kampo Balagtas 2017																		
	Bus/transportations	SEN	Shopping			To be procure 1st Quarter, 2nd Quarter									GOP		90,000.00		Expenses to be incurred in
	Van/transportation	SEN	NP-SVP												GOP		16,000.00		Celebration of Araw ni Balagtas 2017
	Food	SEN	Shopping												GOP		422,500.00		
	Accomodation	SEN	NP-SVP												GOP		60,000.00		
	Plaques/Trophies	SEN	Shopping												GOP		10,500.00		
	Bust	SEN	Shopping												GOP		2,800.00		

Flowers (bouquet)	SEN	Shopping			To be procure 1st Quarter, 2nd Quarter			GOP	1,000.00	Expenses to be incurred in Celebration of Araw ni Balagtas	
Florwers (standing)	SEN	Shopping						GOP	5,000.00		
Leis	SEN	Shopping						GOP	500.00		
Ribbons	SEN	Shopping						GOP	100.00		
Poster 18" x 24"	SEN	NP-SVP						GOP	10,000.00		
Souvenir Program	SEN	Shopping						GOP	80,000.00		
Writing Journal	SEN	Shopping						GOP	10,000.00		
T-shirt w/out collar	SEN	NP-SVP						GOP	37,500.00		
Balagtas Figurine	SEN	Shopping						GOP	50,000.00		
Ecobag	SEN	Shopping						GOP	15,000.00		
Tarpaulin size: backdrop 8" x 16"	SEN	Shopping						GOP	4,800.00		
3" x 5"								GOP	600.00		
Buwan ng Panitikan na Filipinas 2017	SEN	Shopping			To be procure month of Jan-April, June to December 2017			GoP	124,000.00	Expenses to be incurred in Celebration of Buwan ng Panitikan	
Food	SEN	NP-SVP						GoP	60,000.00		
Coaster	SEN	Shopping						GoP	2,500.00		
Flowers (standing)	SEN	Shopping						GoP	500.00		
Leis	SEN	Shopping						GoP	2,000.00		
Specialty Paper	SEN	NP-SVP						GoP	50,000.00		
Balagtas Figurine	SEN	Shopping						GoP	10,000.00		
Poster 18" x 24"	SEN	NP-SVP						GoP	50,000.00		
Souvenir Program	SEN	Shopping						GoP	5,000.00		
Imbitasyon											
BUWAN NG WIKANG PAMBANSA	SEN	Shopping			To be procure 3rd Quarter			GoP	3,750.00	Expenses to be incurred of Buwan ng Wika 2017	
Food , deliberation	SEN	Shopping						GoP	49,000.00		
Food -Pagtatas ng watawet, lunsad aklat	SEN	NP-SVP						GoP	150,000.00		
Food - Pamamadyaw/Araw ng Gawad	SEN	Shopping						GoP	35,000.00		
Trophy	SEN	Shopping						GoP	5,100.00		
Plaque, Gawad KWF sa Sanaysay	SEN	Shopping						GoP	8,500.00		
Kampeon ng Wika	SEN	Shopping						GoP	30,000.00		
Kabolikot-Wika	SEN	Shopping						GoP	12,000.00		
Selyo ng Kahusayan	SEN	Shopping						GoP	500.00		
Leis	SEN	Shopping						GoP	1,500.00		
Flower(bouquet)	SEN	Shopping						GoP	8,000.00		
(standing)	SEN										
Tokens	SEN				To be procure 3rd Quarter			GoP	150,000.00		
Rental of Sounds and Light System	SEN	NP-SVP						GoP	120,000.00		
Poster 24" x 36"	SEN	NP-SVP						GoP	30,000.00		
Souvenir Program	SEN	Shopping						GoP	10,000.00		
Poster-Filipino Ako (18" x 24")	SEN	Shopping						GoP	30,000.00		
Imbitasyon	SEN	Shopping									
Tarpaulin para sa public places (roll-up)					To be procure 2nd Quarter			GoP	1,600.00		
PAMADAYAW	SEN	Shopping						GoP	600.00		
Tarpaulin backdroo	SEN	Shopping									
roll-up					To be procure/print month of July			GoP	1,600.00	Expenses to be incurred :	
PAGLULUNSAD NG AKLAT NG BAYAN	SEN	Shopping									
Tarpaulin , backdrop											

Tarpaulin ng Buwan ng Wika (labas ng bldg.)	SEN	Shopping			and August					GoP		600.00		Paglulnsad ng Aklat ng Bayan
Katsa Bag	SEN	Shopping								GoP		20,000.00		
Writing Journal	SEN	NP-SVP								GoP		50,000.00		
Notepad , 50 leaves	SEN	Shopping								GoP		30,000.00		
KWF Folder	SEN	Shopping			To be procure/print month of July and August					GoP		25,000.00		
Bookmark	SEN	Shopping								GoP		2,000.00		Expenses to be Incurred :
Kalendaryo	SEN	Shopping								GoP		35,000.00		Paglulnsad ng Aklat ng Bayan
T-shirt w/out collar	SEN	Shopping								GoP		30,000.00		
T-shirt with collar	SEN	Shopping								GoP		20,000.00		
Tarpaulin (1 background: 2 roll-up)	SEN	Shopping								GoP		2,800.00		
KWF PROMOTIONS														
VIDEOS /AVPS														
Corporate Video	SEN	NP-SVP			To be procure : 1st,2nd 3rd Qtr.					GoP		200,000.00		Expenses to b e Incurred in
PSA/Infomercials	SEN	NP-SVP								GoP		180,000.00		Video Editing/AVP
Araw ni Balagtas/Buwan ng Panitikan	SEN	NP-SVP								GoP		150,000.00		for the programs/event
Buwan ng Wikang Pambansa	SEN	NP-SVP								GoP		150,000.00		
Pandalgdigang Kongreso sa Pag-aaral hinggil														
sa Filipinas	SEN	NP-SVP								GoP		100,000.00		
Pandalgdigan Kongreso sa Salin	SEN	NP-SVP								GoP		100,000.00		
Sangay AVPs	SEN													
Araw ni Balmaseda														
Tarpaulin	SEN	Shopping			To be use month of January					GoP		3,200.00		Use as backdrop in Araw ni Balmaseda
SALIN NA 2017 (Salin ng Discursos y Articulos Varios)														
Poster size; 18" x 24"	SEN	shopping			To be procure month of February					GoP		21,000.00		Use for SALIN NA 2017
Brochure	SEN	shopping								GoP		9,000.00		
Sertipikong Programang Pambansang pagsasanay sa BaTAYANG Antas ng Pagsasalin														
Poster size; 18" x 24"	SEN	shopping			First Quarter to be procure					GoP		21,000.00		Expenses to be Insurred in Pagsasanay
Brochure	SEN	shopping								GoP		9,000.00		sa Batayang Antas ng Pagsasalin
Tarpaulin back drop	SEN	shopping								GoP		1,600.00		
roll-up	SEN	shopping								GoP		600.00		
Note Pad	SEN	shopping								GoP		2,700.00		
ULIRANG GURO sa FILIPINO														
Poster 18" x 24"	SEN	shopping			To be procure 1st Quarter					GoP		30,000.00		Dissemination/promotion of
Brochure	SEN	shopping								GoP		30,000.00		ULIRANG GURO sa FILIPINO
Tarpaulin	SEN	shopping								GoP		3,200.00		
SEMINAR SA KORESPONDENSYA OPISYAL														
Note Pad	SEN	Shopping			To be procure 1st Quarter					GoP		30,000.00		Dissemination/promotion of
Brochure	SEN	Shopping								GoP		8,000.00		SEMINAR ON KORESPONDENSYA OPISYAL
KWF SELYO SA KAHUSAYAN SA SERBISYO PUBLIKO														
Brochure	SEN	Shopping			To be procure 1st and 2nd Quarter					GoP		3,000.00		Dissemination/Reading materials
Tarpaulin	SEN	Shopping								GoP		1,200.00		Use during the program
PAGSASANAY NG MGA TAGAPAGSANAY PARA SA PAGTUTURO NG FILIPINO BILANG W2														
Tarpaulin	SEN	Shopping								GoP		1,600.00		Expenses/promotion on Pagsasanay
Note Pad	SEN	Shopping								GoP		6,000.00		Pagsasanay ng mga Tagapagsanay
KWF FOLDER	SEN	Shopping			To be procure 1st, 2nd and 4th Qtr. 2017					GoP		5,000.00		sa Pagtuturo ng Filipinop Bilang W-2

KWF Flyers/Brochure	SEN	Shopping											GoP		400.00		
Bookmarks	SEN	Shopping											GoP		400.00		
PANDIWA																	
Brochure	SEN	Shopping			To be procure month of April								GoP		5,000.00		Printing for dissemination
25 HUWARANG TEKSTO																	
Exhibit Brochure	SEN	Shopping			To be procure 1st Qarter								GoP		8,000.00		To be use for promotion for Huwarang Teksto
Tarpaulin roll-up	SEN	Shopping											GoP		600.00		
Imbitasyon	SEN	Shopping											GoP		5,000.00		
TALOS WIKA																	
KWF Brochure	SEN	Shopping			To be procure 1st Qarter								GoP		800.00		Expenses for dissemination of TALOS WIKA
Notepad	SEN	Shopping											GoP		12,000.00		
Bookmarks	SEN	Shopping											GoP		800.00		
Tarpaulin 37.5" x 82"	SEN	Shopping											GoP		4,800.00		
ARAW NG AKLAT																	
Tarpauli roll-up	SEN	Shopping			To be procure 2nd Quarter								GoP		1,800.00		Expenses for tokens, materials for Araw ng AKLAT
Ketsa Bag	SEN	NP-SVP											GoP		100,000.00		
Bookmarks	SEN	Shopping											GoP		10,000.00		
Imbitasyon	SEN	Shopping											GoP		5,000.00		
PILF																	
Paper Bag (big)	SEN	Shopping			To be procure 2nd Qtr.								GoP		5,000.00		Expenses for TOKEN, PILF
Paper Bag (small)	SEN	Shopping											GoP		4,000.00		
Book Catalogue	SEN	NP-SVP											GoP		90,000.00		
ISPEL MO PAMBANSANG TIMPALAK SA ISPELING																	
Poster 18" x 24"	SEN	Shopping			To be procure 2nd Quarter								GoP		30,000.00		Expenses for promotion of ISPEL MO Training
Tarpaulin poster size	SEN	Shopping											GoP		4,000.00		
Pagpapatay sa Paghahanda ng Dikalyonaryo																	
Tarpaulin	SEN	Shopping			To be procure 2nd Quarter								GoP		1,600.00		Expenses for Dissemination of Training : Paghahanda sa Paggawa ng Dikalyonaryo
Notepad	SEN	Shopping											GoP		1,500.00		
KWF Folder	SEN	Shopping											GoP		1,250.00		
KWF Brochure	SEN	Shopping											GoP		100.00		
Bookmarks	SEN	Shopping											GoP		100.00		
FORUM SA KONSTITUSYON																	
Imbitasyon	SEN	Shopping			To be procure 2nd Quarter								GoP		5,000.00		Expenses for : Forum sa Konstituyon
Tarpaulin, poster size	SEN	Shopping											GoP		3,000.00		
backdrop	SEN	Shopping											GoP		1,600.00		
Roll-up	SEN	Shopping											GoP		1,200.00		
LEKTURANG NORBERTO L. ROMUALDEZ																	
Tarpaulin spider	SEN	Shopping			To be procure 2nd Quarter								GoP		500.00		Expenses for tokens/promotion on LEKTURANG NORBERTO ROMUALDEZ
Tarpaulin, roll-up	SEN	Shopping											GoP		1,200.00		
Bookmarks	SEN	Shopping											GoP		200.00		
Note Pad	SEN	Shopping											GoP		3,000.00		
Gawad Julian cruz Balmaseda 2017																	
Poster 18" x 24"	SEN	Shopping			To be procure 2nd Quarter								GoP		10,000.00		Use expenses on Promotion of Gawad Julian Cruz Balmaseda
Brochure	SEN	Shopping											GoP		9,000.00		
PAGBUO NG PROGRAMANG BAHAY-WIKA AT																	

MASTER-APPRENTICE Learning Program																
Tarpaulin	SEN	Shopping		To be use 2nd quarter								GoP		3,200.00		As backdrop of program
Notepad	SEN	Shopping										GoP		300.00		use for program
38th INTERNATIONAL BOOK FAIR																
Tarpaulin	SEN	Shopping		to be use 3rd Quarter								GoP		1,200.00		Use for the program
DANGAL NI BALAGTAS																
Poster 18" x 24"	SEN	Shopping		To be procure 3rd Quarter								GoP		7,500.00		Use for promotion of Dangal ni
Brochure	SEN	Shopping										GoP		5,000.00		Balagtas
TALAANG GINTO																
Poster 18" x 24"	SEN	Shopping		To be use month of September								GoP		7,500.00		Use for pomotion of Talaang ginto
Brochure	SEN	Shopping										GoP		3,000.00		
KAPIHANG WIKA																
Tarpaulin (roll-up)	SEN	Shopping		To be use/procure month of February								GoP		600.00		For kapihan wika use
Notepad	SEN	Shopping										GoP		9,000.00		For kapihan wika use
PANDAIGDIGANG KONGRESO																
Call for papers	SEN	Shopping		Tot be procure 1st, 2nd and 3rd Quarter								GoP		35,000.00		Use for Pandaigdigang
Poster 24" X 36"	SEN	Shopping										GoP		45,000.00		Kongreso/
Brochure	SEN	Shopping										GoP		12,000.00		Use for Pandaigdigang
Souvenir Program	SEN	NP-SVP										GoP		75,000.00		Dissemination
Congress Proceedings	SEN	NP-SVP										GoP		80,000.00		use for kongres
GAWAD KWF SA SANAYSAY																
Poster	SEN	Shopping		To be procure 1st, 2nd, 3rd Quarter								GoP		18,000.00		Prins-dissemination
Premyo Paraalalo-Poster	SEN	Shopping										GoP		10,000.00		Prins-dissemination
Diyarya Filipino-Diyarya	SEN	NP-SVP										GoP		300,000.00		Prins-dissemination
BANTAYOG WIKA																
BANTAYOG	SEN	Public Bidding		to be procure month of May to November - Bantayog installation to diff. LGU'S								Grant(L. Lagarde		8,500,000.00		to be transfer to LGU's
AKLAT NG BAYAN																
Printing of 88 books, aklat ng Bayan for 500 cps. Each	SEN	NP-SVP		To be print month of Jan. to December Printing of various books								GRANT(NCCA))		4,825,000.00		Printing of books for reference
Reprinting of Books, 41 books, 500 each	SEN	NP-SVP		To be print month of Jan. to December								GoP		1,190,000.00		reprinting of Books
SANGAY NG SALITA AT GRAMATIKA																
Pagpapahusay ng Pagtutura ng filipino (W-2)																
Transportation and Coordination	SSG	Direct Contracting		5 months schedule								GoP		332,000.00		Travel expenses and coordination
Pagbuo ng inter-aklibong Mapa ng mga Wika ng Filipinas																
Hosting of MAPA	SSG	NP-Small Value Procurement		Whole year round								GoP		24,000.00		MAPA hosting
Beldasyon ng mga Wika																
Transportation and Per Diem	SSG	Direct Contracting		Whole year round								GOP		443,600.00		travel Expenses
Communications	SSG	Direct Contracting		Whole year round								GOP		12,000.00		Communication expenses
Supplies and Materials	SSG	Agency to Agency/shopping		Whole year round To be procure to PS-DBM/other source								GoP		10,000.00		suplay and delivery
Pagdodokumento ng Wika at Kultura ng mga																
Etnolingguwistikong Pangkat sa Filipinas																
Mapping Catographer	SSG	NP-Direct Contracting		Whole year round, last quarter								GoP		30,000.00		Hire for documentation
Transportation	SSG	NP-Direct Contracting										GoP		418,300.00		Travel Expenses
Communications	SSG	NP-Direct Contracting										GoP		7,000.00		Communication expenses
Token	SSG	Shopping										GoP		12,000.00		To be given to researchers/etc.
Food	SSG	NP-Small Value Procurement										GoP		60,000.00		For researchers. Etc.

Supplies and Materials	SSG	shopping				GoP	40,760.00		Use by researchers, etc.
Books/Photocopying	SSG	NP-Small Value Procurement				GoP	50,000.00		Xerosing of books
Printing	SSG	NP-Small Value Procurement				GoP	375,000.00		Printing of reference books
Gilirong Guro sa Filipino									
Honorarium	SSG	Direct Contracting		3rd and 4th Qtr.		GoP	120,000.00		Payment for services rendered)
Venue/Food	SSG	NP-Small Value Procurement				GoP	110,000.00		Lease of venue
KAYAMANG WIKA BILANG PAMANANG BAYAN,									
PANGONGOLEKTA AT PAGSUSURI NG MGA KORPUS									
AT PAGPAPANGKAT NG MGA WIKA									
KAYAMANG PANGWIKA BILANG PAMANANG BAYAN:									
Supplies and Materials									
External Hardrive 3TB	SSG	Shopping		To be procure Jan, march and may (no availabe item in tne PS		Gop	36,000.00		Use for develop computer prog.
Flash Drive 32GB	SSG	Shopping		To be procure Jan, march and may (no availabe item in tne PS		Gop	3,600.00		use for digitization of files
Honoraria:									
Coordinator,Researcher, consultant, Programmer	SSG	Direct Contracting		To be hire January to September 2017		Gop	476,000.00		Honoraria expenses
Miscellaneous									
Communication, Mailing, delivery phone calls	SSG	Direct Contracting		To be use January, April and June		Gop	40,000.00		use for communication
Transportation	SSG			1st to 3rd Qtr.		Gop	90,300.00		Travel expenses
BALIDASYON NG GLOSARYONG PANGKALIKASAN									
AT PANGKALIGTASAN									
Supplies and Materials	SSG	Shopping		to be procure month of February		GoP	2,080.00		Use during the validation
Token	SSG	Shopping		to be procure month of March toAugust 2017		GoP	28,300.00		Giveeway-validation
Communication, Mailing, loads & photocopying	SSG	Shopping		to be procure January to December 2017		GoP	12,000.00		Use during the validation
Consultant/Editor	SSG	Direct Contracting		To be hire 2nd to last Qtr.		GoP	40,000.00		Service needed
Researcher	SSG	Direct Contracting		To be hire 2nd to last Qtr.		GoP	216,000.00		Service needed
Transportation	SSG	Direct Contracting				GoP	335,000.00		transporetion expenses
SANGAY NG LITERATURA AT ARALING KULTURAL (SLAK)									
(1) Akiatang Balmaseda									
Office equipment	SLAK	NP-Small Value Procurement		1st and 2nd Qtr.	Sen. L. Legarda	Grant	186,000.00		Equipment use for the Library
Book replication	SLAK	NP-Small Value Procurement		1st to 2nd Qtr.	Sen. L. Legarda	Grant	500,000.00		Books replicate
Cataloguer	SLAK	NP-Direct Contracting		1st and 2nd Qtr.	Sen. L. Legarda	Grant	45,000.00		Hired to Akiatang Balmaseda
Supplies and Materials	SLAK	Agency to Agency/shopping		To be purchased to PS_DBM/other source	Sen. L. Legarda	GoP	20,000.00		Use by CFL Library
(2) Seminar sa Korespondensya Opisyal									
at Implementang Kautusang Tagapagpaganap 335									
Transportation	SLAK	Direct Contracting		Whole year round		GoP	100,000.00		Travel expenses
(3) Paglulunsad ng Aklat ng Bayan									
Printing of invitation	SLAK	Shopping		Month of august		Gop	2,000.00		Printing of invitation
(4) Seminar sa Pagtuturo ng Panitikang						\			
Gender -Based									
Transportation	SLAK	Direct Contracting		1st, 2nd, 3rd anf 4th Quarter		GoP	155,500.00		Travel Expenses- Speakers& others.
Accomodation, Food	SLAK	NP-Small Value Procurement				GoP	52,500.00		
(5) KWF Selyo ng Kahusayan sa Serbisyo									
Publiko									
Transportation	SLAK	Direct Contracting		Month of July to august		Gop	30,000.00		Travel expenses -
(6) Pambansang Reoryentasyon									

sa Panitikan																					
Transportation	SLAK	Direct Contracting															GoP		108,000.00		Travel Expenses
Food and Accomodation	SLAK	NP-Small Value Procurement															GoP		70,000.00		Food expenses by Lecturers , etc.
OFFICE OF THE CHAIRMAN																					
Venue for Oryentasyon at pagsasanay (SWK)	OTC	GPPB 2016 revised																			
		IRR of RA 9184																			
		Lease of venues/ NP-SVP					1St Quarter											GoP	729,000.00		Lease of Venues for oryenteasyon
Other supplies and materials	OTC	A-to A, Shopping					To be procure to PS_DBM/other source											GoP	30,000.00		Use for training/oryentasyon
Speakers/Trainor	OTC	Direct contracting																GoP	18,000.00		Payment for resource person
Transportation	OTC	Direct contracting																GoP	402,000.00		Traveling Expenses by SWK Director's
Communication	OTC	Direct contracting																GoP	20,000.00		Call via smart/globe/sun SWK
Contingency	OTC																	GoP	30,000.00		Use as unforseen supplies. Etc
EBALWASYON NG PAP'S AT PAGLULUNSAD NG MEDYO MATAGALANG PLANO 2017-2020																					
Facilitator	OTC	NP Direct Contracting					1st, 2nd and Qtr 2017											GoP	75,000.00		Render as facilitator for the event
Transcriber	OTC	NP Direct Contracting																GoP	40,000.00		Render as transcriber during the eval.
Accomodation/Venue/Food	OTC	NP-Small Value Procurement																GoP	200,500.00		Lease of venue-for evaluation
Communication	OTC	NP Direct Contracting																GoP	20,000.00		Use for communicate-evaluation
Supplies and Materials	OTC	NP-Agency to Agency					To be procure to PS-DBM 1st, 2nd and 3RD Qtr 2017											GoP	20,000.00		Supply and delivery
Grand Total																			**25,771,040.00**		

Legend:	
Grant (Sen. L. Lagarde)	8,500,000.00
(NCCA)	4,825,000.00
GOP	12,446,040.00
Grand Total	**25,771,040.00**

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