

| Schedule | UNAS CODE | Appropriation | | | | | Allotments | | | | | | | | | | | | Current Year Obligations | | | | Current Year Disbursements | | | | Balances | |
|-------------------------|-----------|--------------------------|--|-------------------------|----------------------|--------------------------------------|-------------|---------------|--------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|---------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------------|--------------------------|-----------------------|---------------------------------------|----------------------------|----------|--|--|----------|--|
| | | Authorized Appropriation | Adjustments (Transfer (To)/From Realignment) | Adjusted Appropriations | Adjustments Reserved | Adjustments (Withdrawal/Realignment) | Transfer To | Transfer From | Adjusted Total Allotment | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | Unexpended Appropriation | Unobligated Allotment | Unpaid Obligations (ASAD) * (2)(2)(4) | Net YTD Due and Payable | | | | | |
| 00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| In Special Purpose Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Total, SPP | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MOBE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FRS2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CO | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GRAND TOTAL | | 71,821,000.00 | | 71,821,000.00 | 41,921,700.00 | | | 61,821,000.00 | 13,922,340.39 | 30,905,000.00 | 8,252,500.00 | 22,726,000.00 | 5,280,771.33 | 13,252,162.38 | 12,265,102.47 | 12,265,102.47 | 10,000,000.00 | 47,925,650.31 | 24,925,650.31 | 1,800,000.00 | 17,282,229.87 | 1,800,000.00 | 1,800,237.62 | 4,962.30 | | | | |
| PS | | 59,925,000.00 | | 59,925,000.00 | 39,025,000.00 | | | 59,925,000.00 | 13,922,340.39 | 30,905,000.00 | 8,252,500.00 | 22,726,000.00 | 5,280,771.33 | 13,252,162.38 | 12,265,102.47 | 12,265,102.47 | 10,000,000.00 | 47,925,650.31 | 24,925,650.31 | 1,800,000.00 | 17,282,229.87 | 1,800,000.00 | 1,800,237.62 | 4,962.30 | | | | |
| MOBE | | 24,225,000.00 | | 24,225,000.00 | 22,726,000.00 | | | 24,225,000.00 | | | | | | | | | | | | | | | | | | | | |
| FRS2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CO | | 8,500,000.00 | | 8,500,000.00 | | | | | | | | | | | | | | | | | | | | | | | | |

Certified Correct:

Certified Correct:

Recommended By:

Approved subject to strict compliance to all existing government rules and regulations:

Sagardal, Salvador
Budget Officer
Date: 08/May/2017

Méjulia, Berfedeih
Chief Accountant Date: 08/May/2017

Afonseco, Roberto
Director, FMS
Date: 08/May/2017

Almaric, Virginia S., National Artist
Agency Head/Department
Date: 08/May/2017

Building

Electrification, Power and Energy Structures

Office Buildings

Hospitals and Health Centers

Hotels and Single-Family Homes

Other Structures

Leased Improvements, Land

Leased Leasehold Improvements

Office Leasehold Improvements

Office Equipment

Furniture and Fixtures

Equipment and Software, etc.

Machinery and Equipment

Agriculture, Forestry and Forestry Equipment

Construction and Heavy Equipment

Construction Equipment and Accessories

Medical, Dental and Laboratory Equipment

Military and Police Equipment

Technical Services, Equipment

Other Machinery and Equipment, etc.

Transportation Equipment

Traffic

Alleys and Access Ground Equipment

Other Property, Plant and Equipment

Public Infrastructure

Roads, Highways and Bridges

Public Buildings

Police, Laboratories and Other

Airports, Airfields, Runways, Taxiways

Navigation, Control and Landing

Waterways, Aqueducts, Sewerage, River Walls and Canals

Other Public Infrastructure, etc.

Radio, Television, Telephone, etc.

Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

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Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

Recreation Projects (Amusement Parks)

| Account Number | Description | 01/01/20 | 02/01/20 | 03/01/20 | 04/01/20 | 05/01/20 | 06/01/20 | 07/01/20 | 08/01/20 | 09/01/20 | 10/01/20 | 11/01/20 | 12/01/20 | 2020 Total |
|----------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| 10900910 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10900920 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10900930 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 50102110 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 50102120 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 50102130 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 50102190 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| GRAND TOTAL | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |

[Signature]
Accountant III

[Signature]
ROBERTO A. ABOUJOU
Director General

[Signature]
VINCE S. ALMARIO
CIA

MONTHLY REPORT OF DISBURSEMENTS
For the month of February, 2017

Department: Other Executive Offices
 Organization Code (YA/CSP): 3605000000
 Agency: Commission on the Filipino Language
 Fund Cluster: 01 - Regular Agency Fund
 Operating Unit: N/A

| PARTICULARS | CURRENT YEAR BUDGET | | | | | PRIOR YEARS ACCOUNTS PAYABLE | | | | | CURRENT YEARS ACCOUNTS PAYABLE | | | | | SUB-TOTAL | | | | | TRUST LIABILITIES | | | | | GRAND TOTAL | | | | | REMARKS | | | | | |
|--|---------------------|--------------|-----------|----|--------------|------------------------------|-------|-----------|----|-----------|--------------------------------|-------|-----------|----|-----------|-----------|-------|-----------|----|-----------|-------------------|-------|-----------|----|-----------|-------------|-------|-----------|----|-----------|---------|--|--|--|--|--|
| | ES | MOUSE | FIN. EXP. | CO | TOTAL | ES | MOUSE | FIN. EXP. | CO | SUB-TOTAL | ES | MOUSE | FIN. EXP. | CO | SUB-TOTAL | ES | MOUSE | FIN. EXP. | CO | SUB-TOTAL | ES | MOUSE | FIN. EXP. | CO | SUB-TOTAL | ES | MOUSE | FIN. EXP. | CO | SUB-TOTAL | | | | | | |
| Note of Cash Disbursement (NCA) | 1 | 2,383,000.00 | | | 2,383,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miss Check (MISC) | 2 | 1,251,729.95 | | | 1,251,729.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Advised to Bldg. Account | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Note of Transfer of Allocation (NTA) | 4 | 1,063,171.30 | | | 1,063,171.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MISC Check Book | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Advised to Bldg. Account | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Working Paper (WP) Issued to Bldg | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Travel Expense (Travel) Issued to Bldg | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cash Disbursement (CD) Issued to Bldg | 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Note of Cash Disbursement (NCA) | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other (CD) (Bldg) (Bldg. Exp.) | 11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUB-TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Summary

| PARTICULARS | PREVIOUS REPORT | CURRENT MONTH | ACCOMPLISH |
|---|-----------------|---------------|---------------|
| 01 | 02 | 03 | 04 |
| Total Disbursement Available Reserved | 3,311,950.00 | 4,441,090.00 | 9,172,950.00 |
| NCA | | | |
| Working Paper | | | |
| TRN | 554,403.30 | 642,204.15 | 1,196,607.45 |
| CDIC | | | |
| NCA | | | |
| Other (CD) (Bldg) (Bldg. Exp.) | | | |
| Total Disbursement Available (NCA) Reserved | 3,867,546.70 | 4,883,294.15 | 10,369,557.45 |
| Legend: NCA | | | |
| Disbursement | 3,560,629.51 | 4,293,743.40 | 8,337,420.00 |
| Balance of Disbursement Available at the end of the month | 328,917.19 | 689,550.75 | 1,832,137.45 |
| Total Disbursement Program | 627,950.00 | 4,572,000.00 | 10,249,950.00 |
| Other * Actual Disbursement | 338,699.51 | 5,952,743.40 | 9,119,271.60 |
| Other (CD) Disbursement | 3,732,214.44 | 1,200,797.20 | 1,711,523.84 |

Certified Correct:

Almaque, Virgilio
 Almaque, Virgilio
 Head of Agency
 Date: 03/May/2017

Approved subject to strict compliance to all existing government rules and regulations:

Almaque, Virgilio
 Almaque, Virgilio
 Head of Agency
 Date: 03/May/2017

MONTHLY REPORT OF DISBURSEMENTS

For the month of March, 2017

Department: Other Executive Offices
 Organization Code (UACS): 2600590000
 Agency: Commission on the Filipino Language
 Fund Cluster: 01 - Regular Agency Fund
 Operating Unit: N/A
 Report Status: SUBMITTED

| PARTICULARS | CURRENT YEAR BUDGET | | | | | | | | | | | | PRIOR YEARS ACCOUNTS PAYABLE | | | | | | CURRENT YEAR'S ACCOUNTS PAYABLE | | | | | | SUB-TOTAL | | | | | | TRUST LIABILITIES | | | | | | GRAND TOTAL | | | | | | REMARKS |
|-------------------------|---------------------|---|------|----|---------|---|----|---|-------|----|----|----|------------------------------|----|---------|----|----|----|---------------------------------|----|----|----|------|----|-----------|----|----|----|-------|----|-------------------|----|------|----|---------|----|-------------|----|-------|----|--|--|---------|
| | IS | | MODE | | PR. Exp | | CO | | TOTAL | | IS | | MODE | | PR. Exp | | CO | | TOTAL | | IS | | MODE | | PR. Exp | | CO | | TOTAL | | IS | | MODE | | PR. Exp | | CO | | TOTAL | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | | | |
| Medical Allowance (MCA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MDS (Medical Allowance) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MDS (Medical Allowance) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| MDS (Medical Allowance) | | | | </ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

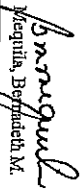
QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of the Quarter Ending March 31, 2017
(In Pesos)

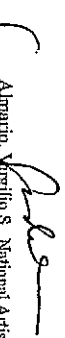
FAR No. 5

| Department: Other Executive Offices Operating Unit: NA | CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS | UACS Code | REVENUE TARGET (Annual) | ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS | | | | TOTAL | CUMULATIVE REMITTANCE DEPOSITS TO DATE | VARIANCE | | REMARKS |
|---|--|------------|-------------------------|---|-------------|-------------|-------------|------------|--|-----------|--------|---------|
| | | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | Total | Amount | |
| | General Fund (formerly Fund 101) | 2 | | | | | | | | | | |
| | Income from Printing and Publication | 4020215000 | 100,000.00 | 110,716.00 | | | | 110,716.00 | 109,916.00 | 10,116.00 | 0.1 | 14 |
| | Special Account in the General Fund (formerly Fund 105, 103, 401, 151-159) | | | | | | | | | | | |
| | Off-Budget Accounts (formerly Fund 101 to 104, etc.) | | | | | | | | | | | |
| | Custodial Funds (formerly Fund 101-104, 107) | | | | | | | | | | | |
| | TOTAL | | 100,000.00 | 110,716.00 | | | 110,716.00 | 109,916.00 | 109,916.00 | 10,116.00 | 0.1 | |

Certified Correct:

Approved subject to strict compliance to all existing government rules and regulations:


 Margarita Bernadeth M.
 Chief Accountant
 Date: 03/May/2017


 Almarino Virgilio S. National Artist
 Head of Agency/Department Secretary
 Date: 03/May/2017

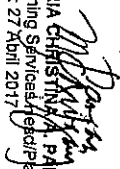
This report was generated using the Unified Reporting System

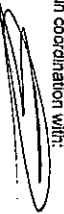
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2017

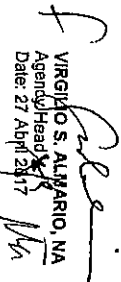
Department: Other Executive Offices
Agency: Commission on the Filipino Language
Operating Unit:
Organization Code (UACS): 25 005

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

| Particulars | UACS CODE | Physical Targets | | | | | | Total | Physical Accomplishments | | | | | Variance as of March 2017 | Remarks |
|--|-----------|-------------------------|-------------------------|-------------------------|-------------------------|-------------|-------------------------|-------|--------------------------|-------------------------|-------------------------|----------------|--|---------------------------|---------|
| | | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | 7=(3+4+5+6) | 1 st Quarter | | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | 12=(8+9+10+11) | | | |
| Part A | | | | | | | | | | | | | | | |
| 1. Operations | | | | | | | | | | | | | | | |
| MFO 1 - Policy Advisory Services on the Filipino Language | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | |
| Number of policy advice and resolutions on language related matters | 3 | 4 | 4 | 4 | 4 | 15 | 1 | | | | | | | -2 | |
| % of policy advice on language and resolutions adapted by DepEd, CHED, and other stakeholders | 75% | 77% | 100% | 100% | 88% | 88% | 100% | | | | | | | 100% | |
| % of policies on language that are reviewed/updated in the last 3 years | 95% | 75% | 75% | 95% | 85% | 100% | | | | | | | | 100% | |
| MFO 2 - Promotion of Philippine Languages (Language Research and Translation Services) | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | |
| Number of incentives, grants, and awards provided for the writing and publication of works in Philippine languages | 2 | 3 | 3 | 2 | 10 | 2 | | | | | | | | 0 | |
| Number of translations of documents of historical works, cultural traditions, ethnolinguistic and government issuances supported | 250 | 250 | 250 | 250 | 1,000 | 276 | | | | | | | | 26 | |
| % of stakeholders who rate translations as good or better | 89% | 88% | 90% | 90% | 89% | 88.2% | | | | | | | | 0.2% | |
| % of stakeholders who rate published writings as good or better | 88% | 88% | 90% | 90% | 89% | 95% | | | | | | | | 7% | |
| % of incentive, payments, awards, and grants paid within twenty-four (24) hours of scheduled payment date | 82% | 92% | 94% | 94% | 93% | 90% | | | | | | | | 2% | |

Prepared by: 
MARIA CHRISTINA A. PANGAN
Planning Services Lead/Planning Officer
Date: 27 April 2017

In coordination with: 
SALVADOR L. SAGADAL
Budget Officer
Date: 27 April 2017

Approved by: 
VIRGILIO S. ALMARIO, NA
Agency Head
Date: 27 April 2017