

**COMMISSION ON THE FILIPINO LANGUAGE**  
**ANNUAL PROCUREMENT PLAN 2022**  
**SUPPLEMENTAL 1st Sem**

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
<b>GENERAL ADMINISTRATIVE SUPPORT AND SERVICES</b>												
1		repairs and maintenance	SPP	NP-53.9 - Small Value Procurement	January to June 2023	January to June 2023	January to June 2024	January to June 2025	GoP	₱69,500.00	₱69,500.00	Special Projects/Program
		rent/lease expenses		NP-53.9 - Small Value Procurement	January to June 2022	January to June 2023	January to June 2024	January to June 2025	GoP	₱439,370.00	₱439,370.00	
		supplies and materials expenses		shopping	January to June 2022	January to June 2023	January to June 2024	January to June 2025	GoP	₱500,000.00	₱500,000.00	
		Aircon Units		NP-53.9 - Small Value Procurement	January to June 2022	January to June 2023	January to June 2024	January to June 2025	GoP	₱356,000.00	₱356,000.00	
<b>GASTUSIN SA OPISINA NG TAGAPANGULO</b>												
2		communication expenses	OT	NP-53.9 - Small Value Procurement	January to June 2022	January to June 2023	January to June 2024	January to June 2025	GoP	₱135,000.00	₱135,000.00	Special Projects/Program
		venue and accommodations		NP-53.9 - Small Value Procurement	January to June 2022	January to June 2023	January to June 2024	January to June 2025	GoP	₱300,000.00	₱300,000.00	
		Travelling expenses		NP-53.9 - Small Value Procurement	January to June 2022	January to June 2023	January to June 2024	January to June 2025	GoP	₱360,000.00	₱360,000.00	
<b>ARAW NG PARANGAL</b>												
3		venue		NP-53.9 - Small Value Procurement	January to June 2022	January to June 2023	January to June 2024	January to June 2025	GoP	₱350,000.00	₱350,000.00	Special Projects/Program
<b>Total</b>										<b>2,509,870.00</b>	<b>2,509,870.00</b>	<b>0.00</b>

Prepared by:

TRANQUIEL RENAN C. SABIDO

Recommending for Approval

SALVADOR L. SAGADAL

BENJAMIN M. MENDILLO, JR.

Approved subject to strict compliance to all existing government rules & regulations

APRIL P. CASANOVA